

## PPD/MD 1 year projections

KK 9/10/06

Projects	Current(2006)			6 months			1 year(2007)			Comments
	Eng	Des	Tec	Eng	Des	Tec	Eng	Des	Tec	
CDF	1.2	0.1	13.3	1	0.1	13.3	0.9	0.1	13.2	
Dzero	2	0	8.2	1.5	0.1	8.2	1.3	0.1	8	Believe to meet requests
CDMS	1.3	0.2	1.5	0.5	0.1	1.5	0.5	0.1	1.5	Believe to meet requests
Facility	1	0.6	3.6	1	0.5	2	1	0.5	2	Believe to meet requests
SciBoone	2.1	2	0.7	2	2.5	4	0.2	0.1	0.3	Believe to meet requests
CMS	4.5	1.3	0.6	4.5	1.3	0.6	3.5	1	0.6	Believe to meet requests
Minerva	0.9	1.2	0	1	1	2	1	1	5	Believe to meet requests
DES	3.2	1.6	0.5	3.5	2	0.5	4	2	0.5	Believe to meet needs, but more requested
Nova	3.3	0.5	0	3.8	2	0.2	4	2.8	0.2	Believe to meet needs, but more requested
Tech. Div. Support	1	0	0	0.7	0	0	0.1	0	0	Completing Commitment to another Division
ILC -Accelerator	2.7	0.2	5.2	2.7	0.2	3	0.5	0.1	1	Completing Commitment to another Division
MIPP	0.1	0.7	0	1	1	2	1.5	1	3	Best guess
Pierre Auger	0	0	0	0.3	0.5	0	0.2	0.3	0	Best guess
CDMSII	0	0	0	0.2	0	0	1.5	0.5	0	Best guess
Test Beam	0	0	0	0	0	0	1.5	0.5	1	Best guess
ILC-DET	0.3	0.7	0	0.5	0	0	1.5	0.5	1	Best guess
COUPP	0.1	0.2	0	0	0	0	1.5	0.5	0	Best guess
LAr R&D	1.3	0	3.1	1	0.1	3	1.5	0.3	3	Best guess
JDEM	0.1	0	0	0.1	0	0	0.1	0	0	Best guess
MuCool	0.5	0.1	2.6	0.2	0.1	0.7	0.2	0.1	0.7	Best guess
Misc.	0.4	0.6	2.7	0.5	0.5	1	0.5	0.5	1	Believe to meet needs, but more requested
Totals	26	10	42	26	12	42	27	12	42	
Projected Available FTE's	26	10	42	26	12	42	27	12	42	